

Greyhound Pet-Chart of Accounts Profit & Loss Prev Year Comparison January through June 2008

	Jan - Jun 08	Jan - Jun 07	\$ Change	% Change
Income				
ADOPTON INCOME				
Adoption Contributions	2,395.00	0.00	2,395.00	100.0%
Adoption Fees	700.00	3,177.80	-2,477.80	-78.0%
Total ADOPTON INCOME	3,095.00	3,177.80	-82.80	-2.6%
Contributions-Cash				
Direct Public Support	5,859.01	6,043.82	-184.81	-3.1%
Indirect Public Support	1,500.00	0.00	1,500.00	100.0%
Total Contributions-Cash	7,359.01	6,043.82	1,315.19	21.8%
Contributions-Noncash	3,806.40	0.00	3,806.40	100.0%
Membership Dues	20.00	435.00	-415.00	-95.4%
Sales				
EBAY Income	1,692.95	683.97	1,008.98	147.5%
Raffles Income	332.04	0.00	332.04	100.0%
SALES - STORE	1,971.29	2,815.92	-844.63	-30.0%
Total Sales	3,996.28	3,499.89	496.39	14.2%
Total Income	18,276.69	13,156.51	5,120.18	38.9%
Cost of Goods Sold				
Ebay Costs	156.52	31.42	125.10	398.2%
STORE Cost Of Goods Sold	974.63	-31.74	1,006.37	3,170.7%
Total COGS	1,131.15	-0.32	1,131.47	353,584.4%
Gross Profit	17,145.54	13,156.83	3,988.71	30.3%
Expense				
Advertising	375.20	606.99	-231.79	-38.2%
Boarding	635.80	2,225.00	-1,589.20	-71.4%
Charitable Contributions-Cash	275.00	595.00	-320.00	-53.8%
Conferences/Conventions/Meeting	0.00	217.81	-217.81	-100.0%
Dog Acquisition Fees	0.00	75.00	-75.00	-100.0%
Dog Food	1,619.87	409.31	1,210.56	295.8%
Dog Supplies	1,284.52	329.77	954.75	289.5%
Dues To GPA National	129.00	60.00	69.00	115.0%
Greyhound Transportation	697.50	873.39	-175.89	-20.1%
Office Supplies	97.78	-8.25	106.03	1,285.2%
Postage and Shipping	52.55	181.12	-128.57	-71.0%
Printing and Publications	260.72	165.82	94.90	57.2%
Telephone	0.00	14.30	-14.30	-100.0%
Veterinary Services	7,818.60	6,901.04	917.56	13.3%
Total Expense	13,246.54	12,646.30	600.24	4.8%
Net Income	3,899.00	510.53	3,388.47	663.7%